

MONTSERAT

APPROPRIATION ACT

No. 4 of 2020

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**I ASSENT**

(Sgd.) Andrew Pearce  
Governor

DATE: 6/7/2020

**M O N T S E R R A T**

No. 4 of 2020

AN ACT TO PROVIDE FOR THE APPROPRIATION OF FUNDS FROM THE CONSOLIDATED FUND AND THE DEVELOPMENT FUND FOR THE SERVICES OF THE GOVERNMENT OF MONTSERRAT FOR THE FINANCIAL YEAR ENDING ON THE THIRTY-FIRST DAY OF MARCH, 2021.

BE IT ENACTED by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Montserrat, and by the Authority of the same as follows:—

**1 Short title and commencement**

This Act may be cited as the Appropriation Act, 2020 and is deemed to come into operation on 1 April, 2020.

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**2 Appropriation**

There shall be and there is hereby granted to Her Majesty the Queen for the service of Montserrat for the year ending 31 March, 2021 the sum of two hundred and twenty-seven million six hundred seventy-seven thousand nine hundred dollars (\$227,677,900) to be issued and applied as authorised in this Act.

**3 Authorisation of issue from Consolidated Fund and Development Fund**

- (1) The sum of one hundred and forty-eight million, six hundred thirty-two thousand eight hundred dollars (\$148,632,800) is authorised to be issued from the Consolidated Fund and expended as set out in the Schedule.
- (2) The sum of seventy-nine million forty-five thousand one hundred dollars (\$79,045,100) is authorised to be issued from the Development Fund and expended as set out in the Schedule.

**4 Withdrawals and payments**

The Accountant General is authorised and required from time to time upon the authority of warrants of the Minister of Finance, to withdraw and pay the sums appropriated for the purpose set out in the Schedule as the warrants may direct out of the Consolidated Fund and the Development Fund without further order or formality.

**5 Loans**

For the year ending 31 March, 2021 the Minister of Finance may from time to time, for the purpose of meeting public expenditures, borrow from a bank by means of a fluctuating overdraft of a sum or sums not exceeding in aggregate the sum of five million dollars (\$5,000,000), or such sums as are approved in advance by the Legislative Assembly by resolution.

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**6 Restrictions**

Notwithstanding the provisions of the Public Finance (Management and Accountability) Act (Cap.17.07) or any other law in force in Montserrat, the following acts, whether by the Government or by any statutory authority as appropriate, shall require the prior approval of the Legislative Assembly by resolution—

- (a) the incurring of any expenditure additional to that provided for under this Act other than expenditure financed wholly by grant;
- (b) borrowing from any source except by means of the fluctuating overdraft referred to in section 5; or
- (c) the giving of any loan guarantee.

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**SCHEDULE**

*(Sections 3 and 4)*

**Development Fund Votes for 1<sup>st</sup> April 2020 – 31<sup>st</sup> March 2021**

**DEVELOPMENT FUND VOTES DETAILS**

<b>VOTE</b>	<b>DETAILS</b>	<b>AMOUNTS</b>
12	Office of the Deputy Governor	2,605,800
15	Office of the Premier	11,829,500
20	Ministry of Finance	1,504,300
30	Agriculture	2,399,200
35	Communications, Works and Labour	54,403,900
40	Education, Youth Affairs and Sports	2,443,000
45	Health and Social Services	3,859,400

**TOTAL DEVELOPMENT FUND VOTE**                      **\$ 79,045,100**

**Supply Votes (Consolidated Fund) for 1<sup>st</sup> April 2020 – 31<sup>st</sup> March 2021**

**SUPPLY VOTES (CONSOLIDATED FUND) DETAILS**

<b>VOTE</b>	<b>DETAILS</b>	<b>AMOUNTS</b>
05	Police	7,329,000
07	Legal	1,649,200
08	Magistrate's Court	196,300
09	Supreme Court	766,200
10	Legislature	1,461,000
11	Audit Office	1,284,700
12	Office of the Deputy Governor	30,226,800

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<b>VOTE</b>	<b>DETAILS</b>	<b>AMOUNTS</b>
13	Public Prosecution	755,600
15	Office of the Premier	21,311,200
20	Ministry of Finance & Economic Management	28,418,700
30	Ministry of Agriculture	6,104,200
35	Communications, Works and Labour	13,834,300
40	Education, Youth Affairs and Sports	11,769,800
45	Health and Social Services	23,525,800

**TOTAL SUPPLY VOTE**            **\$148,632,800**

**SUMMARY**

<b>Development Fund Votes</b>	<b>\$ 79,045,100</b>
<b>Supply Votes</b>	<b><u>\$148,632,800</u></b>
<b>TOTAL</b>	<b><u>\$227,677,900</u></b>

(Sgd.) Teresina Bodkin

**SPEAKER**

Passed by the Legislative Assembly this 24th day of June, 2020.

(Sgd.) Judith Baker

**CLERK OF THE LEGISLATIVE ASSEMBLY**