

MONTSERAT

SUPPLEMENTARY APPROPRIATION (NO. 2) ACT

No. 2 of 2019

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Montserrat
Supplementary Appropriation (No. 2) Act, 2019
No. 2 of 2019

I ASSENT

(Sgd.) Andrew Pearce
Governor

DATE: 11/4/19

M O N T S E R R A T

No. 2 of 2019

AN ACT TO SANCTION CERTAIN PAYMENTS FROM THE CONSOLIDATED FUND IN EXCESS OF THE SUMS PROVIDED BY LAW FOR THE SERVICES OF THE GOVERNMENT OF MONTSERRAT FOR THE PERIOD ENDING ON THE THIRTY-FIRST DAY OF MARCH, 2019.

BE IT ENACTED by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Montserrat, and by the Authority of the same as follows:—

1 Short title

This Act may be cited as the Supplementary Appropriation (No. 2) Act, 2019.

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2 Authorisation of expenditure

- (1) The sum authorised in subsection (2) is in addition to the sum of one hundred and thirty-one million, nine hundred and sixty-four thousand seven hundred dollars (\$131,964,700) granted by the Appropriation Act 2018 (No. 3 of 2018) and the Supplementary Appropriation Act 2019 (No. 1 of 2019) for the period ending on 31 March, 2019.
- (2) The sum totalling seven hundred and seventy-three thousand nine hundred dollars (\$773,900) is authorised to be issued from the Consolidated Fund and expended for the services set out in the Schedule.

3 Payments

The Accountant General is authorised and required from time to time, upon the authority of warrants of the Minister of Finance, to pay the sums appropriated to the services set out in the Schedule as the warrants may direct out of the Consolidated Fund without further order or formality.

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SCHEDULE

(Sections 2 and 3)

Supplementary Estimates 1st April 2018 – 31st March 2019

SUPPLY VOTES DETAILS

VOTE	PROG	DETAILS	ACCT	DETAILS	SUPPLEMENT/ (WITHDRAWAL)
07	070	Administration Of Justice	236	Professional Services & Fees	598,800
20	200	Strategic Management & Administration	272	Claims Against Government	175,100
20	206	Customs & Revenue Services	270	Revenue Refunds	225,000
45	454	Social Services	265	Public Welfare Services	150,000
05	053	Marine Unit	210	Salaries	-100,000
11	110	Audit	216	Allowances	-60,000
13	130	Public Prosecution	236	Professional Services & Fees	-195,000
30	302	Land Administration	210	Salaries	-20,000
TOTAL					<u>773,900</u>

SUPPLY VOTES SUMMARY

VOTE	DETAILS	AUTHORISED ESTIMATES	SUPPLEMENT/ (WITHDRAWAL)	REVISED ESTIMATES
05	Police	6,968,300	(100,000)	6,868,300
07	Legal	1,249,700	598,800	1,848,500
08	Magistrate's Court	170,300	-	170,300
09	Supreme Court	652,600	-	652,600
10	Legislature	1,438,000	-	1,438,000
11	Audit	1,227,300	(60,000)	1,167,300
12	Office of the Deputy Governor	29,287,000	-	29,287,000
13	Public Prosecution	881,100	(195,000)	686,100
15	Office of the Premier	17,208,000	-	17,208,000

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VOTE	DETAILS	AUTHORISED ESTIMATES	SUPPLEMENT/ (WITHDRAWAL)	REVISED ESTIMATES
20	Ministry of Finance & Economic Management	21,013,400	400,100	21,413,500
30	Ministry of Agriculture	6,042,800	(20,000)	6,022,800
35	Communications, Works and Labour	14,402,200	-	14,402,200
40	Education, Youth Affairs and Sports	10,915,400	-	10,915,400
45	Health and Social Services	20,508,600	150,000	20,658,600
	Total	<u>131,964,700</u>	<u>773,900</u>	<u>132,738,600</u>

Total Supply Votes Supplement **\$773,900**

SUMMARY

Supply Votes **\$773,900**

TOTAL SUPPLEMENTARY **\$773,900**

(Sgd.) Shirley Osborne
SPEAKER

Passed by the Legislative Assembly this 29th day of March, 2019.

(Sgd.) Judith Baker
CLERK OF THE LEGISLATIVE ASSEMBLY