

MONTSERAT

**SUPPLEMENTARY APPROPRIATION ACT**

No. 4 of 2018

**ARRANGEMENT OF SECTIONS**

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Montserrat  
Supplementary Appropriation Act, 2018  
No. 4 of 2018

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**I ASSENT**

(Sgd.) Andrew Pearce  
**Governor**

DATE: 19.01.19

**MONTSERRAT**

No. 4 of 2018

AN ACT TO SANCTION CERTAIN PAYMENTS FROM THE DEVELOPMENT FUND IN EXCESS OF THE SUMS PROVIDED BY LAW FOR THE SERVICES OF THE GOVERNMENT OF MONTSERRAT FOR THE PERIOD ENDING ON THE THIRTY-FIRST DAY OF MARCH, 2019.

BE IT ENACTED by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Montserrat, and by the Authority of the same as follows—

**1 Short title**

This Act may be cited as the Supplementary Appropriation Act, 2018.

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**2 Authorisation of expenditure**

The various sums of money set out under the Schedule totalling Sixty-Two Thousand Five Hundred Dollars (\$62,500) in addition to the sum of \$33,628,600 granted by the Appropriation Act, 2018 (No. 3 of 2018) to give a revised figure of \$33,691,100, are declared to be charged upon and made payable from the Development Fund and the Accountant General is authorised and required from time to time, upon the authority of warrants issued under the hand of the Minister of Finance, to pay the sums set out in the Schedule to the several services mentioned as the warrants may direct out of the Development Fund without further order or formality.

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**SCHEDULE**

(Section 2)

**Supplementary Estimates 1<sup>st</sup> April 2018 – 31<sup>st</sup> March 2019**

**DEVELOPMENT FUND VOTES DETAILS**

<b>VOTE</b>	<b>HEAD</b>	<b>FUNDING AGENT</b>	<b>MINISTRY/DEPARTMENT</b>	<b>SBHS</b>	<b>PROJECTS</b>	<b>AMOUNT</b>
30	300	RSPB	Ministry of Agriculture Trade, Lands, Housing and the Environment	05A	Embedding Capacity for Invasive Alien Species	3,000
20	203	EU	Ministry of Finance & Economic Management	077A	Economic Infrastructure Development	-300,000
20	203	EU	Ministry of Finance & Economic Management	078A	Project Management	-5,000
20	203	DFID	Ministry of Finance & Economic Management	061A	Government Accommodation	5,000
35	350	EU	Ministry of Communications, Works & Labour	113A	Airport Facilities Improvement	300,000
35	350	DFID	Ministry of Communications, Works & Labour	096A	Liquid Waste	16,200
35	350	DFID	Ministry of Communications, Works & Labour	088A	Roads & Bridges	16,100
35	350	DFID	Ministry of Communications, Works & Labour	090A	Water Supply Infrastructure Upgrade	16,200
45	450	PAHO	Ministry of Health and Social Services	109A	Health Development Programme	11,000
	<b>Total Supplementary Estimates</b>					<b><u>62,500</u></b>

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**DEVELOPMENT FUND VOTES SUMMARY**

<b>VOTE</b>	<b>DETAILS</b>	<b>AUTHORIZED ESTIMATES</b>	<b>SUPPLEMENT/ (WITHDRAWAL)</b>	<b>REVISED ESTIMATES</b>
12	Office Of The Deputy Governor	180,800	-	180,800
15	Office Of The Premier	3,741,900	-	3,741,900
20	Ministry Of Finance and Economic Management	12,832,700	(300,000)	12,532,700
30	Ministry Of Agriculture	2,453,700	3,000	2,456,700
35	Communications, Works & Labour	12,714,600	348,500	13,063,100
40	Education, Youth Affairs And Sports	1,546,700	-	1,546,700
45	Ministry of Health & Social Services	158,200	11,000	169,200
		-		-
		-		-
		<b>33,628,600</b>	<b>62,500</b>	<b>33,691,100</b>

**Total Development Votes Supplement 62,500**

**SUMMARY**

**Development Fund Votes 62,500**

**TOTAL SUPPLEMENTARY 62,500**

(Sgd.) Shirley Osborne  
**SPEAKER**

Passed by the Legislative Assembly this 23<sup>rd</sup> day of October, 2018.

(Sgd.) Judith Baker  
**CLERK OF THE LEGISLATIVE ASSEMBLY**