

MONTSERRAT

SUPPLEMENTARY APPROPRIATION (No. 3/2012) ACT

No. 7 of 2013

ARRANGEMENT OF SECTIONS

1. Short title and commencement
2. Authorisation of Expenditure

Montserrat

Supplementary Appropriation Act (No. 3/2012) Act 2013

No. 7 of 2013

I ASSENT

Adrian Davis (Sgd.)

GOVERNOR

DATE: 24.4.13

M O N T S E R R A T

N O . 7 O F 2 0 1 3

AN ACT TO SANCTION CERTAIN PAYMENTS FROM THE CONSOLIDATED AND DEVELOPMENT FUNDS IN EXCESS OF THE SUMS PROVIDED BY LAW FOR THE SERVICES OF THE GOVERNMENT OF MONTSERRAT FOR THE PERIOD ENDING ON THE THIRTY-FIRST DAY OF MARCH, 2013.

BE IT ENACTED by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Montserrat and by the Authority of the same as follows:—

1. Short title and commencement

This Act may be cited as the Supplementary Appropriation (No. 3/2012) Act 2013, and is deemed to have come into force on the first day of April 2012.

2. Authorisation of Expenditure

The various sums of money set forth in Part A and B to the Schedule to this Act, totalling twenty million seven hundred and ninety eight thousand, two hundred and ninety-five dollars (\$20,798,295) in addition to the sums granted by the Appropriation Act 2012 (No. 6 of 2012), are hereby declared to be charged upon and made payable from the consolidated fund of Montserrat, and the Accountant General is hereby authorised and required from time to time upon the authority of warrants issued under the hand of the Minister of Finance to pay the sums set out in the Schedule to several services mentioned as the warrants may direct out of the consolidated fund of Montserrat without further order or formality.

Montserrat

Supplementary Appropriation Act (No. 3/2012) Act 2013

No. 7 of 2013

SCHEDULE
(Section 2)
Part A – SUPPLY VOTES

Supplementary Estimates 1st April 2012 – 31st March 2013

VOTE	DETAILS	AUTHORIZED ESTIMATES	SUPPLEMENT/ (WITHDRAWAL)	REVISED ESTIMATES
7	LEGAL	1,578,400	(151,000)	1,427,400
10	LEGISLATURE	2,486,200	(340,000)	2,146,200
12	OFFICE OF THE DEPUTY GOVERNOR	29,078,900	(617,000)	28,461,900
13	PUBLIC PROSECUTION	683,500	(123,500)	560,000
15	OFFICE OF THE PREMIER	5,100,000	1,562,500	6,489,500
17	CABINET SECRETARIAT	4,970,600	(413,400)	4,557,200
20	MINISTRY OF FINANCE AND ECONOMIC MANAGEMENT	9,012,500	1,200,000	10,212,500
35	MINISTRY OF COMMUNICATION WORKS & LABOUR	13,658,500	659,000	14,490,500
40	MINISTRY OF EDUCATION YOUTH AFFAIRS & SPORTS	11,619,200	25,000	11,644,200
45	MINISTRY OF HEALTH AND SOCIAL SERVICES	15,622,300	198,400	15,820,700
	Total Supply Votes Supplement		\$2,000,000	

Montserrat

Supplementary Appropriation Act (3/2012) Act 2013

No. 7 of 2013

Part B – DEVELOPMENT FUND VOTES

VOTE	SBHD	DETAILS/PROJECTS	AUTHORIZED ESTIMATES	SUPPLEMENT/ (WITHDRAWAL)	REVISED ESTIMATES
12	02A	Capacity Development Fund	-	500,000	500,000
17	03A	Little Bay Build Out Phase 1	-	3,300,000	3,300,000
17	04A	M'rat Cultural Centre Upgrade	-	300,000	300,000
20	35A	International Consumer Programme	-	40,750	40,750
40	06A	Early Childhood Development Fund	13,160	13,850	27,010
12	05A	Technical Support (SHORT TERM)	-	1,000,000	1,000,000
20	36A	Carr's Bay Port Development	-	4,000,000	4,000,000
20	78A	Look Out Land Acquisition	-	9,643,695	9,643,695
		Development Fund Votes Supplement		\$18,798,295	
		SUMMARY			
		Development Fund Votes		\$18,798,295	
		Supply Votes		\$2,000,000	
		TOTAL SUPPLEMENTARY		\$20,798,295	

Teresina Bodkin (Sgd.)
SPEAKER

Passed the Legislative Assembly this 28th day of March, 2013.

Judith Baker (Sgd.)
CLERK OF THE LEGISLATIVE ASSEMBLY

