

**MONTSERRAT**

**SUPPLEMENTARY APPROPRIATION (NO. 4/2013) ACT**

No. 3 of 2014

**ARRANGEMENT OF SECTIONS**

1. Short title and commencement
2. Authorisation of Expenditure

Montserrat

Supplementary Appropriation (No. 4/2013) Act 2014

No. 3 of 2014

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**I ASSENT**

(Sgd.) Adrian Davis

**GOVERNOR**

**DATE: 2.4.14**

**M O N T S E R R A T**

**N O . 3 O F 2 0 1 4**

**AN ACT TO SANCTION CERTAIN PAYMENTS FROM THE CONSOLIDATED AND DEVELOPMENT FUNDS IN EXCESS OF THE SUMS PROVIDED BY LAW FOR THE SERVICES OF THE GOVERNMENT OF MONTSERRAT FOR THE PERIOD ENDING ON THE THIRTY-FIRST DAY OF MARCH, 2014.**

BE IT ENACTED by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Montserrat and by the Authority of the same as follows—

**1. Short title and commencement**

This Act may be cited as the Supplementary Appropriation (No. 4/2013) Act 2014, and shall be deemed to have come into force on the first day of April 2013.

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**2. Authorisation of Expenditure**

- (1) The various sums of money set forth in Part A and B of the Schedule, totalling twenty three million one hundred and forty two thousand, six hundred dollars (\$23,142,600) in addition to the sums granted by the Appropriation Act 2013 (No. 5 of 2013), are hereby declared to be charged upon and made payable from the Consolidated Fund.
- (2) The Accountant General is hereby authorised and required from time to time upon the authority of warrants issued under the hand of the Minister of Finance to pay the sums set out in the Schedule to several services mentioned as the warrants may direct out of the Consolidated Fund without further order or formality.

**SCHEDULE (S. 2)**

**Part A– SUPPLY VOTES**

**Supplementary Estimates 1<sup>st</sup> April 2013 – 31<sup>st</sup> March 2014**

**SUPPLY VOTES DETAILS**

| VOTE | HEAD | DETAILS                               | SBHD | DETAILS                   | SUPPLEMENT/<br>(WITHDRAWAL) |
|------|------|---------------------------------------|------|---------------------------|-----------------------------|
| 15   | 153  | External Affairs & Trade              | 260  | Grants & Contributions    | 4,795,100                   |
| 20   | 200  | Strategic Management & Administration | 262  | Fees and Rewards          | 109,000                     |
| 20   | 200  | Strategic Management & Administration | 272  | Claims Against Government | 45,000                      |
| 20   | 203  | Fiscal Policy & Economic Management   | 274  | Emergency Expenditure     | (1,223,100)                 |
| 20   | 205  | Treasury Management                   | 211  | Salaries & Wages Increase | 1,497,000                   |
| 40   | 402  | Secondary Education                   | 262  | Fees and Rewards          | 211,300                     |
|      |      |                                       |      |                           | <b>\$5,434,300</b>          |

**SUPPLY VOTES SUMMARY**

| VOTE | DETAILS                              | AUTHORISED<br>ESTIMATES | SUPPLEMENT/<br>(WITHDRAWAL) | REVISED<br>ESTIMATES |
|------|--------------------------------------|-------------------------|-----------------------------|----------------------|
| 15   | Office of The Premier                | 8,709,600               | 4,795,100                   | 13,514,500           |
| 20   | Ministry of Finance & Economic Mgmt. | 10,840,500              | 427,900                     | 11,268,400           |
| 40   | Education, Youth Affairs and Sports  | 8,746,400               | 211,300                     | 8,957,700            |

**Total Supply Votes Supplement**

**\$5,434,300**

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**Part B– DEVELOPMENT FUND VOTES**

| VOTE | SBHD | DETAILS/PROJECTS           | AUTHORISED ESTIMATES | SUPPLEMENT/ (WITHDRAWAL) | REVISED ESTIMATES |
|------|------|----------------------------|----------------------|--------------------------|-------------------|
| 15   | 32A  | Media Exchange Development |                      | 1,872,300                | 1,872,300         |
| 20   | 70A  | Miscellaneous 14           |                      | 1,070,000                | 1,070,000         |
| 20   | 71A  | MULGENSET                  |                      | 4,852,350                | 4,852,350         |
| 20   | 36A  | Carr’s Bay Port            |                      | 3,080,000                | 3,080,000         |
| 20   | 78A  | Project Management         |                      | 2,910,400                | 2,910,400         |
| 20   | 68A  | Sports Centre              |                      | 300,000                  | 300,000           |
| 35   | 71A  | Geothermal Exploration     | 23,926,800           | 2,395,300                | 26,322,100        |
| 35   | 78A  | Aeronautical Project       |                      | 1,228,000                | 1,228,000         |

**Total Development Fund Votes Supplement**

**\$17,708,300**

**SUMMARY**

**Supply Votes**

**5,434,300**

**Development Fund Votes**

**17,708,300**

**TOTAL SUPPLEMENTARY**

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\$23,142,600**

(Sgd.) Teresina Bodkin

**SPEAKER**

Passed the Legislative Assembly this 24th day of March, 2014.

(Sgd.) Shivonne R. White

**CLERK OF THE LEGISLATIVE ASSEMBLY (Ag.)**

**OBJECTS AND REASONS**

The object of the Bill is to sanction certain payments from the Supply Votes and the Development Funds Votes enumerated in the Schedules hereto.

The additional expenditure of \$23,142,600 is for:

- (a) Supply Votes of \$5,434,300 provided by DFID and from savings identified across government; and
- (b) Development Fund Votes of \$17,708,300 as listed in Part B of the Schedule, which is provided by funding agencies.

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**Reuben T. Meade**  
**Minister of Finance**