

MONTSERAT

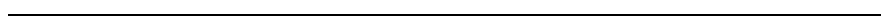
**APPROPRIATION ACT, 2015**

No. 4 of 2015

**ARRANGEMENT OF SECTIONS**

Sections

1.	Short title and commencement .....	2
2.	Appropriation .....	2
3.	Sums charged on the Consolidated Fund and the Development Fund .....	3
4.	Payments .....	3
5.	Advances .....	3
6.	Restrictions.....	3



**MONTSERRAT**

**APPROPRIATION ACT, 2015**

No. 4 of 2015

---

I ASSENT

(Sgd.) Adrian Davis  
Governor

DATE: 8.4.15

**MONTSERRAT**

No. 4 of 2015

AN ACT TO PROVIDE FOR THE APPROPRIATION OF FUNDS FOR SERVICE OF MONTSERRAT FOR THE PERIOD 1<sup>ST</sup> APRIL 2015 TO 31<sup>ST</sup> MARCH 2016.

BE IT ENACTED by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Montserrat, and by the Authority of the same as follows:—

**1. Short title and commencement**

This Act may be cited as the Appropriation Act, 2015 and comes into operation on the 1<sup>st</sup> day of April, 2015.

**2. Appropriation**

There shall be and there is hereby granted to Her Majesty the Queen for the service of Montserrat for the year

# MONTSERRAT

## APPROPRIATION ACT, 2015

No. 4 of 2015

---

ending on the 31<sup>st</sup> day of March, 2016 the sum of one hundred and seventy-one million, six hundred and sixty thousand, one hundred dollars (\$171,660,100) to be applied and expended in the manner and for the services set out in the Schedule.

### **3. Sums charged on the Consolidated Fund and the Development Fund**

The said sum of one hundred and seventy-one million, six hundred and sixty thousand, one hundred dollars (\$171,660,100) shall be and is declared to be charged upon and made payable from and out of the Consolidated Fund and the Development Fund of Montserrat.

### **4. Payments**

The Accountant General of Montserrat is hereby authorised and required from time to time upon the warrant of the Minister of Finance, to pay the sum appropriated to the several services mentioned in the Schedule as the said warrant shall direct out of the Consolidated Fund and Development Fund of Montserrat without further order or formality.

### **5. Advances**

The Minister of Finance may from time to time, for the purpose of meeting current requirements, borrow from a bank by means of a fluctuating overdraft of a sum or sums not exceeding in aggregate the sum of five million dollars (\$5,000,000), or such sums as are approved in advance by a Secretary of State and by the Legislative Assembly by resolution.

### **6. Restrictions**

Notwithstanding the provisions of the Public Finance (Management and Accountability) Act 2008 or any other law in force in Montserrat, the following acts, whether by the Government or by any statutory authority as

# MONTSERRAT

## APPROPRIATION ACT, 2015

No. 4 of 2015

---

appropriate, shall require the prior approval of a Secretary of State—

- (a) the incurring of any expenditure additional to that provided for under this Act other than expenditure financed wholly by grant;
- (b) borrowing from any source except by means of the fluctuating overdraft referred to in section 5; or
- (c) the giving of any loan guarantee.

# MONTSERRAT

## APPROPRIATION ACT, 2015

No. 4 of 2015

### SCHEDULE

(Sections 2 and 4)

VOTES	DETAILS	AMOUNTS	TOTALS
<b>DEVELOPMENT FUND VOTES</b>			
15	OFFICE OF THE PREMIER	7,930,000	
20	MINISTRY OF FINANCE AND ECONOMIC MANAGEMENT	25,509,200	
30	MINISTRY OF AGRICULTURE, LANDS, HOUSING AND THE ENVIRONMENT	2,707,600	
35	MINISTRY OF COMMUNICATIONS, WORKS AND LABOUR	7,275,000	
<b>TOTAL DEVELOPMENT FUND</b>			<b>\$ 43,421,800</b>
<b>SUPPLY VOTES</b>			
05	POLICE	6,051,200	
07	LEGAL DEPARTMENT	1,682,700	
08	MAGISTRATE'S COURT	330,900	
09	SUPREME COURT	690,300	
10	LEGISLATURE	2,773,200	
12	OFFICE OF THE DEPUTY GOVERNOR	31,739,100	
13	PUBLIC PROSECUTION	629,700	
15	OFFICE OF THE PREMIER	12,465,000	
20	MINISTRY OF FINANCE AND ECONOMIC MANAGEMENT	14,218,300	
30	MINISTRY OF AGRICULTURE, LANDS, HOUSING AND THE ENVIRONMENT	6,003,800	
35	MINISTRY OF COMMUNICATIONS, WORKS AND LABOUR	20,710,900	
40	MINISTRY OF EDUCATION, YOUTH AFFAIRS AND SPORTS	9,977,000	
45	MINISTRY OF HEALTH AND SOCIAL SERVICES	20,966,200	

**MONTSERRAT**

**APPROPRIATION ACT, 2015**

No. 4 of 2015

---

---

<b>TOTAL SUPPLY VOTES</b>	<b>\$128,238,300</b>
---------------------------	----------------------

---

**SUMMARY**

<b>DEVELOPMENT FUND VOTES</b>	<b>\$ 43,421,800</b>
-------------------------------	----------------------

<b>SUPPLY VOTES</b>	<b>\$128,238,300</b>
---------------------	----------------------

---

<b>GRAND TOTAL</b>	<b>\$171,660,100</b>
--------------------	----------------------

(Sgd.) Shirley Osborne

**SPEAKER**

Passed by the Legislative Assembly this 30<sup>th</sup> day of March, 2015.

(Sgd.) Judith Baker

**CLERK OF THE LEGISLATIVE ASSEMBLY**