

M O N T S E R R A T

**APPROPRIATION ACT, 2018**

No. 3 of 2018

**ARRANGEMENT OF SECTIONS**

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**I ASSENT**

**(Sgd) Andrew Pearce**

Governor

DATE: 09.05.18

M O N T S E R R A T

No. 3 of 2018

AN ACT TO PROVIDE FOR THE APPROPRIATION OF FUNDS FOR SERVICE OF MONTSERRAT FOR THE FINANCIAL YEAR ENDING 31<sup>ST</sup> MARCH 2019.

BE IT ENACTED by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Montserrat, and by the Authority of the same as follows:—

**1. Short title**

This Act may be cited as the Appropriation Act, 2018.

**2. Appropriation**

There shall be and there is hereby granted to Her Majesty the Queen for the service of Montserrat for the year ending on the 31<sup>st</sup> day of March, 2019 the sum of one hundred and sixty-four million, seven hundred and seventy-nine thousand nine hundred dollars

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(\$164,779,900) to be applied and expended in the manner and for the services set out in the Schedule.

### **3. Sums charged on the Consolidated Fund and the Development Fund**

The said sum of one hundred and sixty-four million, seven hundred and seventy-nine thousand nine hundred dollars (\$164,779,900) shall be and is declared to be charged upon and made payable from and out of the Consolidated Fund and the Development Fund of Montserrat.

### **4. Payments**

The Accountant General of Montserrat is hereby authorised and required from time to time upon the warrant of the Minister of Finance, to pay the sum appropriated to the several services mentioned in the Schedule as the said warrant shall direct out of the Consolidated Fund and Development Fund of Montserrat without further order or formality.

### **5. Advances**

The Minister of Finance may from time to time, for the purpose of meeting current requirements, borrow from a bank by means of a fluctuating overdraft of a sum or sums not exceeding in aggregate the sum of five million dollars (\$5,000,000), or such sums as are approved in advance by a Secretary of State and by the Legislative Assembly by resolution.

### **6. Restrictions**

Notwithstanding the provisions of the Public Finance (Management and Accountability) Act (Cap.17.07) or any other law in force in Montserrat, the following acts, whether by the Government or by any statutory authority as appropriate, shall require the prior approval of a Secretary of State—

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- (a) the incurring of any expenditure additional to that provided for under this Act other than expenditure financed wholly by grant;
- (b) borrowing from any source except by means of the fluctuating overdraft referred to in section 5; or
- (c) the giving of any loan guarantee.

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**SCHEDULE**

(Sections 2 and 4)

<b>VOTES</b>	<b>DETAILS</b>	<b>AMOUNTS</b>	<b>TOTALS</b>
<b>DEVELOPMENT FUND VOTES</b>			
12	OFFICE OF THE DEPUTY GOVERNOR	180,800	
15	OFFICE OF THE PREMIER	3,741,900	
20	MINISTRY OF FINANCE	12,832,700	
30	AGRICULTURE	2,453,700	
35	COMMUNICATIONS, WORKS & LABOUR	12,714,600	
40	EDUCATION, YOUTH AFFAIRS AND SPORTS	1,546,700	
45	HEALTH AND SOCIAL SERVICES	158,200	
<b>TOTAL DEVELOPMENT FUND</b>			<b>\$33,628,600</b>
<b>SUPPLY VOTES</b>			
05	POLICE	7,268,300	
07	LEGAL	1,700,200	
08	MAGISTRATE'S COURT	255,300	
09	SUPREME COURT	652,600	
10	LEGISLATURE	1,438,000	
11	AUDIT OFFICE	1,227,300	
12	OFFICE OF THE DEPUTY GOVERNOR	29,032,100	
13	PUBLIC PROSECUTION	881,100	
15	OFFICE OF THE PREMIER	17,208,000	
20	MINISTRY OF FINANCE & ECONOMIC MGMNT	21,142,800	
30	AGRICULTURE	6,082,800	
35	COMMUNICATIONS, WORKS & LABOUR	13,588,800	
40	EDUCATION, YOUTH AFFAIRS AND SPORTS	10,915,400	
45	HEALTH AND SOCIAL SERVICES	19,758,600	
<b>TOTAL SUPPLY VOTES</b>			<b>\$131,151,300</b>
<b>SUMMARY</b>			
<b>DEVELOPMENT FUND VOTES</b>			<b>\$33,628,600</b>
<b>SUPPLY VOTES</b>			<b>\$131,151,300</b>
<b>GRAND TOTAL</b>			<b>\$164,779,900</b>

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**(Sgd) Shirley Osborne**  
**SPEAKER**

Passed by the Legislative Assembly this 1st day of May, 2018.

**(Sgd) Judith Baker**  
**CLERK OF THE LEGISLATIVE ASSEMBLY**

