

MONTSERAT

SUPPLEMENTARY APPROPRIATION (NO. 3/2017) ACT

No. 2 of 2018

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Montserrat
Supplementary Appropriation (No. 3/2017) Act, 2018
No. 2 of 2018

I ASSENT

(Sgd) Andrew Pearce
Governor

DATE: 24.03.18

M O N T S E R R A T

No. 2 of 2018

AN ACT TO SANCTION CERTAIN PAYMENTS FROM THE CONSOLIDATED FUND AND DEVELOPMENT FUND IN EXCESS OF THE SUMS PROVIDED BY LAW FOR THE SERVICES OF THE GOVERNMENT OF MONTSERRAT FOR THE PERIOD ENDING ON THE THIRTY-FIRST DAY OF MARCH, 2018.

BE IT ENACTED by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Montserrat, and by the Authority of the same as follows:—

1 Short title and commencement

This Act may be cited as the Supplementary Appropriation (No. 3/2017) Act, 2018 and shall be deemed to have come into force on 1 April, 2017.

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2 Authorisation of expenditure

- (1) The various sums of money set out under the Schedule totalling six hundred and thirty-eight thousand dollars (\$638,000), in addition to the sum of one hundred and twenty-eight million, three hundred and eighty thousand, three hundred dollars (\$128,380,300) granted under the Supply Vote by the Appropriation Act, 2017 (No. 4 of 2017), totalling one hundred and twenty-nine million, eighteen thousand, three hundred dollars (\$129,018,300), are declared to be charged upon and made payable from the Consolidated Fund.
- (2) The Accountant General is authorised and required from time to time, upon the authority of warrants issued under the hand of the Minister of Finance, to pay the sums set out in the Schedule to the several services mentioned as the warrants may direct out of the reserves of the Consolidated Fund without further order or formality.

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SCHEDULE

(Section 2)

SUPPLY VOTES

Supplementary Estimates 1st April 2017 – 31st March 2018

SUPPLY VOTES DETAILS

VOTE	PROG	DETAILS	ACCT	DETAILS	SUPPLEMENT/ (WITHDRAWAL)
12	121	Human Resources	272	Claims Against Government	(20,000)
12	122	Prison Services	210	Salaries	(10,000)
20	200	Strategic Management & Administration	261	Subventions	(500,000)
20	200	Strategic Management & Administration	272	Claims Against Government	(8,200)
20	203	Fiscal Policy & Economic Management	210	Salaries	(100,000)
20	203	Fiscal Policy & Economic Management	216	Allowances	(10,000)
05	051	Policing Services	222	International Travel & Subsistence	17,000
05	051	Policing Services	229	Purchase Of Furniture & Equipment	51,400
05	051	Policing Services	232	Maintenance Services	81,100
05	051	Policing Services	242	Training	73,200
13	130	Public Prosecution	216	Allowances	11,000
13	130	Public Prosecution	236	Professional Services & Fees	498,000
15	150	Strategic Management And Administration	235	Rental Of Assets	118,000
20	207	Post Office	275	Sundries	140,000
40	400	Strategic Management, Administration, And Support Services	236	Professional Services & Fees	60,000
40	400	Strategic Management, Administration, And Support Services	266	Health Care Promotion	80,000
40	406	Youth Affairs & Sports	280	Programme Production & Promotion	70,000
45	454	Social Services	265	Public Welfare Services	86,500
				TOTAL	638,000

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SUPPLY VOTES SUMMARY

VOTE	DETAILS	AUTHORISED ESTIMATES	SUPPLEMENT/ (WITHDRAWAL)	REVISED ESTIMATES
05	Police	6,088,700	222,700	6,311,400
07	Legal	1,861,200	-	1,861,200
08	Magistrate's Court	328,300	-	328,300
09	Supreme Court	675,800	-	675,800
10	Legislature	1,424,400	-	1,424,400
11	Audit	1,164,700	-	1,164,700
12	Office of the Deputy Governor	30,993,100	(30,000)	30,963,100
13	Public Prosecution	660,900	509,000	1,169,900
15	Office of the Premier	17,126,900	118,000	17,244,900
20	Ministry of Finance & Economic Mgmt	19,539,200	(478,200)	19,061,000
30	Ministry of Agriculture	5,752,800	-	5,752,800
35	Communications, Works and Labour	13,393,300	-	13,393,300
40	Education, Youth Affairs and Sports	10,064,200	210,000	10,274,200
45	Health and Social Services	19,306,800	86,500	19,393,300
	Total	<u>128,380,300</u>	<u>638,000</u>	<u>129,018,300</u>

Total Supply Votes Supplement

\$638,000

SUMMARY

Supply Votes

\$638,000

TOTAL SUPPLEMENTARY

\$638,000

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(Sgd) Shirley Osborne
SPEAKER

Passed by the Legislative Assembly this 21st day of March, 2018.

(Sgd) Judith Baker
CLERK OF THE LEGISLATIVE ASSEMBLY