

**MONTSEERRAT**

**SUPPLEMENTARY APPROPRIATION (NO.2 /2015) ACT 2016**

No. 2 of 2016

**ARRANGEMENT OF SECTIONS**

1. Short title and commencement
2. Authorisation of Expenditure

Montserrat

Supplementary Appropriation (No. 2/2015) Act 2016

No. 2 of 2016

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I ASSENT

(Sgd.) Alric Taylor

GOVERNOR (Ag.)

DATE: 07.03.16

**M O N T S E R R A T**

**N O . 2 O F 2 0 1 6**

**AN ACT TO SANCTION CERTAIN PAYMENTS FROM THE CONSOLIDATED AND DEVELOPMENT FUNDS IN EXCESS OF THE SUMS PROVIDED BY LAW FOR THE SERVICES OF THE GOVERNMENT OF MONTSERRAT FOR THE PERIOD ENDING ON THE THIRTY-FIRST DAY OF MARCH, 2016.**

BE IT ENACTED by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Montserrat and by the Authority of the same as follows:

**1. Short title and commencement**

This Act may be cited as the Supplementary Appropriation (No.2 /2015) Act 2016, and shall be deemed to have come into force on the first day of April 2015.

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**2. Authorisation of Expenditure**

The various sums of money set out under Parts A and B of the Schedule totalling fourteen million five hundred and fifty-one thousand five hundred dollars (\$14,551,500) in addition to the sums granted by the Appropriation Act 2015 (No. 4 of 2015), are declared to be charged upon and made payable from the Consolidated Fund and the Accountant General is authorised and required from time to time, upon the authority of warrants issued under the hand of the Minister of Finance, to pay the sums set out in the Schedule to the several services mentioned as the warrants may direct out of the Consolidated Fund without further order or formality.

**SCHEDULE** (Section 2)

**Part A– SUPPLY VOTES**  
**Supplementary Estimates 1<sup>st</sup> April 2015 – 31<sup>st</sup> March 2016**  
**SUPPLY VOTES DETAILS**

**Part A - SUPPLY VOTES SUMMARY**

<b>VOTE</b>	<b>DETAILS</b>	<b>AUTHORIZED ESTIMATES</b>	<b>SUPPLEMENT/ (WITHDRAWAL)</b>	<b>REVISED ESTIMATES</b>
05	Police	6,051,200	-	6,051,200
07	Legal	1,682,700	-	1,682,700
08	Magistrate's Court	330,900	-	330,900
09	Supreme Court	690,300	-	690,300
10	Legislature	2,773,200	-	2,773,200
12	Office of the Deputy Governor	31,739,100	-	31,739,100
13	Public Prosecution	629,700	-	629,700
15	Office of the Premier	12,465,000	-	12,465,000
20	Ministry of Finance & Economic Mgmt.	13,418,300	-	13,418,300
30	Agriculture	6,003,800	-	6,003,800
35	Communications, Works & Labour	20,710,900	-	20,710,900
40	Education, Youth Affairs And Sports	9,977,000	-	9,977,000
45	Health and Social Services	21,766,200	271,100	22,037,300
		<b>128,238,300</b>	<b>271,100</b>	<b>128,509,400</b>

**Total Supply Votes Supplement**

**\$271,100**

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**Part B– DEVELOPMENT FUND VOTES**

<b>VOTE</b>	<b>SBHD</b>	<b>DETAILS/PROJECTS</b>	<b>AUTHORIZED ESTIMATES</b>	<b>SUPPLEMENT/ (WITHDRAWAL)</b>	<b>REVISED ESTIMATES</b>
12	01A	Public Service Reform II (PSR)	-	1,772,700	1,772,700
12	02A	Capacity Development Fund (CDF)	-	203,600	203,600
15	02A	Montserrat Development Corporation (MDC)	2,000,000	604,700	2,604,700
15	99A	Tourism Management and Development Consultancy Project	-	395,100	395,100
15	102A	Environmental Remediation & Protection Project		51,000	51,000
20	32A	Education Infrastructure	284,800	109,500	394,300
20	37A	Hospital Redevelopment	1,000,000	817,100	1,817,100
20	61A	Government Accommodation	2,200,000	24,000	2,224,000
30	93A	Emergency Shelters	-	252,000	252,000
30	96A	Social Housing	-	1,999,600	1,999,600
35	88A	Roads and Bridges	-	1,763,300	1,763,300
35	92A	Liquid Waste Management	-	580,000	580,000
35	90A	Water	-	820,000	820,000
35	89A	Power	-	627,000	627,000
35	71A	Geothermal	4,100,000	2,906,100	7,006,100
35	76A	Support to PWD Strategic Development	-	441,500	441,500
40	87A	Montserrat Secondary School (MSS) Rehab	-	763,900	763,900
40	06A	Early Childhood Development	-	20,700	20,700
40	09A	Teachers Enhancement Projects	-	117,100	117,100
45	044A	Child Safeguarding & Protection	9,800	11,500	21,300

**Total Development Votes Supplement 14,280,400**

**SUMMARY**

**Supply Votes 271,100**

**Development Fund Votes 14,280,400**

**TOTAL SUPPLEMENTARY \$14,551,500**

(Sgd.) Shirley Osborne  
**SPEAKER**

Passed by the Legislative Assembly this 18th day of February, 2016.

(Sgd.) Judith Baker  
**CLERK OF THE LEGISLATIVE ASSEMBLY**

## **OBJECTS AND REASONS**

The object of the Bill is to sanction certain payments from the Supply Votes and the Development Funds Votes enumerated in the Schedules hereto.

The additional expenditure of \$14,551,500 is for:

- a) Supply Votes of \$271,100 as listed in Part A of the Schedule, which is provided for from the Consolidated Fund.
- b) Development Fund Votes of \$14,280,400 as listed in Part B of the Schedule, which is provided by funding agencies.

**(Sgd.) Donaldson R. E. Romeo**  
**Minister of Finance**