

MONTSERAT

**SUPPLEMENTARY APPROPRIATION ACT**

No. 13 of 2017

**ARRANGEMENT OF SECTIONS**

1	Short title and commencement .....	2
2	Authorisation of expenditure .....	3
	<b>SCHEDULE .....</b>	<b>4</b>

Montserrat  
Supplementary Appropriation Act, 2017  
No. 13 of 2017

---

**I ASSENT**

(Sgd.) Elizabeth Carriere  
**Governor**

DATE: 19.10.17

**M O N T S E R R A T**

No. 13 of 2017

AN ACT TO SANCTION CERTAIN PAYMENTS FROM THE DEVELOPMENT FUND IN EXCESS OF THE SUMS PROVIDED BY LAW FOR THE SERVICES OF THE GOVERNMENT OF MONTSERRAT FOR THE PERIOD ENDING ON THE THIRTY-FIRST DAY OF MARCH, 2018.

BE IT ENACTED by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Montserrat, and by the Authority of the same as follows—

**1 Short title and commencement**

This Act may be cited as the Supplementary Appropriation Act, 2017 and shall be deemed to have come into force on the first day of April, 2017.

Montserrat  
Supplementary Appropriation Act, 2017  
No. 13 of 2017

---

**2 Authorisation of expenditure**

The various sums of money set out under the Schedule totalling forty thousand eight hundred dollars (\$40,800) in addition to the sum of thirty one million, one hundred thirty seven thousand dollars (\$31,137,000) granted by the Appropriation Act 2017 (No. 4 of 2017), are declared to be charged upon and made payable from the Consolidated Fund and the Accountant General is authorised and required from time to time, upon the authority of warrants issued under the hand of the Minister of Finance, to pay the sums set out in the Schedule to the several services mentioned as the warrants may direct out of the Consolidated Fund without further order or formality.

Montserrat  
 Supplementary Appropriation Act, 2017  
 No. 13 of 2017

**SCHEDULE**

(section 2)

**Supplementary Estimates 1<sup>st</sup> April 2017 – 31<sup>st</sup> March 2018**

**DEVELOPMENT FUND VOTES**

<b>VOTE</b>	<b>SBHD</b>	<b>DETAILS/PROJECTS</b>	<b>AUTHORISED ESTIMATES</b>	<b>SUPPLEMENT/ (WITHDRAWAL)</b>	<b>REVISED ESTIMATES</b>
12	001A	PSR2/3	1,540,800	(1,540,800)	-
12	002A	Capacity Development Fund	472,400	(472,400)	-
20	108A	PSR2/3	-	2,013,200	2,013,200
20	098A	Sea Defences	1,996,300	(1,996,200)	100
20	077A	Economic Infrastructure Development	1,500,000	(700,000)	800,000
20	078A	Project Management	800,000	(500,000)	300,000
20	078A	Port Development	1,026,100	(1,026,100)	-
20	074A	Davy Hill Housing	1,300,000	(1,300,000)	-
30	096A	Social Housing	3,276,800	(685,500)	2,591,300
30	063A	Housing Programme	-	1,300,000	1,300,000
35	092A	Liquid Waste Management	1,802,700	(782,700)	1,020,000
35	113A	Airport Facilities Improvement	-	2,000,000	2,000,000
35	088A	Roads & Bridges	631,600	782,700	1,414,300
35	112A	MPA Port Roof & Ferry Terminal Refurbishment	-	1,100,000	1,100,000
35	076A	Support To PWD Strategic Development	-	13,700	13,700
40	009A	Teachers Enhancement Project	-	27,100	27,100
40	104A	Youth Programme	111,800	500,000	611,800
40	116A	Refurbishment of Brades Primary School	-	785,000	785,000
40	115A	Rehabilitation of Salem Primary School	-	425,000	425,000
45	114A	Golden Years Home Improvement	-	97,800	97,800

**Total Development Fund Votes Supplement** **40,800**

**SUMMARY**

**Development Fund Votes** **40,800**

Montserrat  
Supplementary Appropriation Act, 2017  
No. 13 of 2017

---

**TOTAL SUPPLEMENTARY**

**40,800**

(Sgd) Shirley Osborne  
**SPEAKER**

Passed by the Legislative Assembly this 23 day of November  
, 2017.

(Sgd) Judith Baker  
**CLERK OF THE LEGISLATIVE ASSEMBLY**