

MONTSERRAT

SUPPLEMENTARY APPROPRIATION (NO.2 /2016) ACT 2016

No.13 of 2016

ARRANGEMENT OF SECTIONS

1. Short title and commencement
2. Authorisation of Expenditure

Montserrat

Supplementary Appropriation (No. 2/2016) Act 2016

No. 13 of 2016

I ASSENT

(Sgd.) Elizabeth Carriere
GOVERNOR

DATE: 05.01.17

M O N T S E R R A T

N O . 1 3 O F 2 0 1 6

AN ACT TO SANCTION CERTAIN PAYMENTS FROM THE CONSOLIDATED AND DEVELOPMENT FUNDS IN EXCESS OF THE SUMS PROVIDED BY LAW FOR THE SERVICES OF THE GOVERNMENT OF MONTSERRAT FOR THE PERIOD ENDING ON THE THIRTY-FIRST DAY OF MARCH, 2017.

BE IT ENACTED by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Montserrat and by the Authority of the same as follows:—

1. Short title and commencement

This Act may be cited as the Supplementary Appropriation (No. 2/2016) Act 2016, and shall be deemed to have come into force on the first day of April 2016.

Montserrat

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No. 13 of 2016

2. Authorisation of Expenditure

The various sums of money set out under Part A & B of the Schedule in addition to the sums granted by the Appropriation Act 2016 (No. 3 of 2016), are declared to be charged upon and made payable from the Consolidated Fund and the Accountant General is authorised and required from time to time, upon the authority of warrants issued under the hand of the Minister of Finance, to pay the sums set out in the Schedule to the several services mentioned as the warrants may direct out of the Consolidated Fund without further order or formality.

SCHEDULE

(Section 2)

Part A– SUPPLY VOTES

Supplementary Estimates 1st April 2016 – 31st March 2017

SUPPLY VOTES DETAILS

Part A - SUPPLY VOTES DETAILS

VOTE	PROG	DETAILS	ACCT	DETAILS	SUPPLEMENT/ (WITHDRAWAL)
05	051	Policing Services	210	Personal Emoluments	(65,300)
07	070	Administration Of Justice	210	Personal Emoluments	(100,000)
07	070	Administration Of Justice	216	Allowances	(130,000)
11	110	Audit	210	Personal Emoluments	(120,000)
15	150	Strategic Management And Administration	228	Supplies & Materials	6,000
15	150	Strategic Management And Administration	226	Communication Expenses	6,200
15	150	Strategic Management And Administration	244	Advertising	107,500
15	150	Strategic Management And Administration	246	Printing & Binding	5,000
15	150	Strategic Management And Administration	234	Rental Of Assets	32,600
15	150	Strategic Management And Administration	236	Professional Services & Fees	368,000
30	300	Strategic Administration And Planning	210	Personal Emoluments	(60,000)
30	302	Land Administration	210	Personal Emoluments	(60,000)
35	350	Strategic Management And Administration	224	Utilities	(100,000)
40	400	Strategic Management, Administration, And Support Services	229	Purchase Of Furniture & Equipment	110,000

Total \$0.00

Montserrat

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Part A - SUPPLY VOTES SUMMARY

VOTE	DETAILS	AUTHORIZED ESTIMATES	SUPPLEMENT/ (WITHDRAWAL)	REVISED ESTIMATES
05	Police	6,266,700	-65,300	6,201,400
07	Legal	1,739,100	-230,000	1,509,100
08	Magistrate's Court Services	339,200	-	339,200
09	Supreme Court	712,900	-	712,900
10	Legislative	1,473,400	-	1,473,400
11	Audit	1,258,000	-120,000	1,138,000
12	Office of the Deputy Governor	31,937,900	-	31,937,900
13	Public Prosecution	649,200	-	649,200
15	Office Of The Premier	17,244,600	525,300	17,769,900
30	Ministry of Agriculture	6,418,100	-120,000	6,298,100
35	Ministry Communications, Works & Labour	14,224,300	-100,000	14,124,300
40	Ministry Education, Youth Affairs And Sports	10,877,300	110,000	10,987,300
45	Ministry of Health and Social Services	21,350,300	-	21,350,300

Total Supply Votes Supplement \$0.00

Part B- DEVELOPMENT FUND VOTES

VOTE	SBHD	DETAILS/PROJECTS	AUTHORIZED ESTIMATES	SUPPLEMENT/ (WITHDRAWAL)	REVISED ESTIMATES
40	04A	Youth Programme	-	250,000	250,000
20	070A	Miscellaneous 14	500,000	(250,000)	250,000

Total Development Votes Supplement \$ 0.00

TOTAL SUPPLEMENTARY \$0.00

Montserrat

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(Sgd.) Shirley Osborne
SPEAKER

Passed by the Legislative Assembly this 20th day of December, 2016.

(Sgd.) Judith Baker
CLERK OF THE LEGISLATIVE ASSEMBLY

OBJECTS AND REASONS

The object of the Bill is to sanction certain payments from the Supply Votes enumerated in the Schedules hereto.

The additional expenditure of six hundred & thirty-five thousand three hundred dollars (\$635,300) is for:

- Supply Votes of \$635,300 as listed in Part A of the Schedule;
- Document the reallocation of \$250,000 as listed in Part B of the Schedule;

(Sgd.) Donaldson R. E. Romeo
Minister of Finance