

MONTSERRAT

SUPPLEMENTARY APPROPRIATION ACT

No. 12 of 2015

ARRANGEMENT OF SECTIONS

1. Short title and commencement
2. Authorisation of Expenditure

Montserrat
Supplementary Appropriation Act 2015
No. 12 of 2015

I ASSENT

(Sgd.) Elizabeth Carriere
GOVERNOR

DATE:19.08.15

M O N T S E R R A T

N O . 1 2 O F 2 0 1 5

AN ACT TO SANCTION CERTAIN PAYMENTS FROM THE CONSOLIDATED AND DEVELOPMENT FUNDS IN EXCESS OF THE SUMS PROVIDED BY LAW FOR THE SERVICES OF THE GOVERNMENT OF MONTSERRAT FOR THE PERIOD ENDING ON THE THIRTY-FIRST DAY OF MARCH, 2016.

BE IT ENACTED by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Montserrat and by the Authority of the same as follows:—

1. Short title and commencement

This Act may be cited as the Supplementary Appropriation Act 2015 and shall be deemed to have come into force on the first day of April 2015.

Montserrat

Supplementary Appropriation Act 2015

No. 12 of 2015

2. Authorisation of Expenditure

The various sums of money set out in Parts A and B of the Schedule, totalling two hundred and thirty-four thousand dollars (\$234,000) in addition to the sums granted by the Appropriation Act 2015 (No. 4 of 2015), are declared to be charged upon and made payable from the Consolidated Fund and the Accountant General is authorised and required from time to time upon the authority of warrants issued under the hand of the Minister of Finance to pay the sums set out in the Schedule to the several services mentioned as the warrants may direct out of the Consolidated Fund without further order or formality.

**SCHEDULE
(Section 2)**

**Part A– SUPPLY VOTES
Supplementary Estimates 1st April 2015 – 31st March
2016**

SUPPLY VOTES DETAILS

VOTE	PROG	DETAILS	ACCT	DETAILS	SUPPLEMENT/ (WITHDRAWAL)
20	203	Fiscal Policy & Economic Management	274	Emergency Expenditure	(800,000)
45	450	Strategic Management & Administration	236	Professional Services & Fees	264,500
45	450	Strategic Management & Administration	265	Public Welfare Services	535,500
				TOTAL	\$ 0

Part A - SUPPLY VOTES SUMMARY

VOTE	DETAILS	AUTHORIZED ESTIMATES	SUPPLEMENT/ (WITHDRAWAL)	REVISED ESTIMATES
05	Police	6,051,200	-	6,051,200
07	Legal	1,682,700		1,682,700
08	Magistrate's Court	330,900		330,900
09	Supreme Court	690,300		690,300
10	Legislature	2,773,200		2,773,200
12	Office Of The Deputy Governor	31,739,100		31,739,100
13	Public Prosecution	629,700		629,700
15	Office Of The Premier	12,465,000		12,465,000
20	Ministry Of Finance & Economic Mgmt	14,218,300	(800,000)	13,418,300
30	Agriculture	6,003,800	-	6,003,800
35	Communications, Works & Labour	20,710,900	-	20,710,900
40	Education, Youth Affairs And Sports	9,977,000	-	9,977,000
45	Health And Social Services	20,966,200	800,000	21,766,200

**Total Supply Votes
Supplement**

\$ 0

OBJECTS AND REASONS

The object of the Bill is to sanction certain payments from the Supply Votes and the Development Funds Votes enumerated in the Schedule hereto.

The additional expenditure of \$234,000 is for:

Development Fund Votes of \$234,000 as listed in the Schedule, which is provided for with local Government funds.

(Sgd.)Donaldson R. E. Romeo
Minister of Finance