

MONTSERAT

SUPPLEMENTARY APPROPRIATION (NO. 2/2017) ACT

No. 1 of 2018

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Montserrat
Supplementary Appropriation (No. 2/2017) Act, 2018
No. 1 of 2018

I ASSENT

(Sgd.) Lyndell Simpson
Governor (Ag)

DATE: 26.01.18

M O N T S E R R A T

No. 1 of 2018

AN ACT TO SANCTION CERTAIN PAYMENTS FROM THE CONSOLIDATED FUND AND DEVELOPMENT FUND IN EXCESS OF THE SUMS PROVIDED BY LAW FOR THE SERVICES OF THE GOVERNMENT OF MONTSERRAT FOR THE PERIOD ENDING THIRTY-FIRST MARCH, 2018.

BE IT ENACTED by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Montserrat, and by the Authority of the same as follows:—

1 Short title and commencement

This Act may be cited as the Supplementary Appropriation (No. 2/2017) Act, 2018 and is deemed to have come into force on 1 April, 2017.

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2 Authorisation of expenditure

- (1) The various sums of money set out under the Schedule totalling one million, seven hundred and forty-five thousand, five hundred dollars (\$1,745,500) in addition to the sums of—
- (a) thirty one million, one hundred and thirty seven thousand dollars (\$31,137,000) granted by the Appropriation Act 2017 (No. 4 of 2017); and
 - (b) forty thousand, eight hundred dollars (\$40,800) granted by the Supplementary Appropriation Act 2017 (No. 13 of 2017),
- are declared to be charged upon and made payable from the Consolidated Fund.
- (2) The Accountant General is authorised and required from time to time, upon the authority of warrants issued under the hand of the Minister of Finance, to pay the sums set out in the Schedule to the several services mentioned as the warrants may direct out of the Consolidated Fund without further order or formality.

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SCHEDULE

(Section 2)

Part A– SUPPLY VOTES

Supplementary Estimates 1st April 2017 – 31st March 2018

SUPPLY VOTES DETAILS

VOTE	PROG	DETAILS	ACCT	DETAILS	SUPPLEMENT/ (WITHDRAWAL)
12	121	Human Resources	236	Professional Services & Fees	-1,323,900
05	051	Policing Services	210	Salaries	140,000
10	101	Constitution Commission Secretariat	236	Professional Services & Fees	30,300
15	155	Information Technology & E-Government Services	236	Professional Services & Fees	224,400
15	150	Strategic Management and Administration	261	Subventions	164,200
30	301	Agricultural Services	273	Agricultural Activities	305,000
30	304	Environmental Management	273	Agricultural Activities	90,000
30	305	Housing Policy and Support Services	273	Agricultural Activities	100,000
45	455	Environmental Health Services	236	Professional Services & Fees	200,000
45	454	Social Services	260	Grants & Contributions	70,000
				TOTAL	<u><u>0</u></u>

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SUPPLY VOTES SUMMARY

VOTE	DETAILS	AUTHORISED ESTIMATES	SUPPLEMENT/ (WITHDRAWAL)	REVISED ESTIMATES
05	Police	5,866,000	140,000	6,006,000
07	Legal	1,861,200	-	1,861,200
08	Magistrate's Court	328,300	-	328,300
09	Supreme Court	675,800	-	675,800
10	Legislature	1,424,400	30,300	1,454,700
11	Audit	1,164,700	-	1,164,700
12	Office of the Deputy Governor	31,023,100	(1,323,900)	29,699,200
13	Public Prosecution	649,900	-	649,900
15	Office of the Premier	17,008,900	388,600	17,397,500
20	Ministry of Finance & Economic Mgmt	20,157,400	-	20,157,400
30	Ministry of Agriculture	5,752,800	495,000	6,247,800
35	Communications, Works and Labour	13,393,300	-	13,393,300
40	Education, Youth Affairs and Sports	9,854,200	-	9,854,200
45	Health and Social Services	19,220,300	270,000	19,490,300
Total		<u>128,380,300</u>		<u>128,380,300</u>

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PART B - DEVELOPMENT FUND VOTES

DEVELOPMENT FUND VOTES DETAILS

VOTE	HEAD	FUNDING AGENT	Ministry/Department	SBHS	PROJECTS	AMOUNT
15	150	Local	Office of the Premier	118A	Hurricane Relief-Tourism	251,000
20	203	UNICEF	Ministry of Finance & Economic Management	117A	Child Safeguarding Budgeting & Financing	32,600
20	203	DFID	Ministry of Finance & Economic Management	071A	MUL-Genset	626,600
20	203	EU	Ministry of Finance & Economic Management	078A	Project Management	-26,200
20	203	DFID	Ministry of Finance & Economic Management	061A	Government Accommodation	41,500
35	350	Local	Ministry of Communications, Works & Labour	119A	Hurricane Relief-Road Clean Up	320,000
35	350	Local	Ministry of Communications, Works & Labour	120A	Island Support-Carrs Bay Bridge	500,000
	Total Supplementary Estimates					<u>1,745,500</u>

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DEVELOPMENT FUND VOTES SUMMARY

VOTE	DETAILS	AUTHORISED ESTIMATES	SUPPLEMENT/ (WITHDRAWL)	REVISED ESTIMATES
12	Office of the Deputy Governor	180,800	-	180,800
15	Office Of The Premier	4,189,300	251,000	4,440,300
20	Ministry Of Finance and Economic Mgmt	9,170,200	674,500	9,844,700
30	Ministry OF Agriculture	4,421,100	-	4,421,100
35	Communications, Works	10,734,100	820,000	11,554,000
40	Education, Youth Affairs and Sports	1,848,900	-	1,848,900
45	Ministry of Health & Social Services	633,500	-	633,500

Total Development Fund Votes Supplement **1,745,500**

SUMMARY

Development Fund Votes **1,745,500**

TOTAL SUPPLEMENTARY **1,745,500**

(Sgd) Shirley Osborne

SPEAKER

Passed by the Legislative Assembly this 26th day of January, 2018.

(Sgd) Judith Baker

CLERK OF THE LEGISLATIVE ASSEMBLY