

MONTSERAT

**SUPPLEMENTARY APPROPRIATION (NO.3/2016) ACT  
2017**

No. 1 of 2017

**ARRANGEMENT OF SECTIONS**

|                       |                                    |          |
|-----------------------|------------------------------------|----------|
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| <b>SCHEDULE .....</b> |                                    | <b>4</b> |

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I ASSENT

(Sgd.) Elizabeth Carrier  
Governor

DATE: 10.03.17

M O N T S E R R A T

No. 1 of 2017

AN ACT TO SANCTION CERTAIN PAYMENTS FROM THE DEVELOPMENT FUND IN EXCESS OF THE SUMS PROVIDED BY LAW FOR THE SERVICES OF THE GOVERNMENT OF MONTSERRAT FOR THE PERIOD ENDING ON THE THIRTY-FIRST DAY OF MARCH, 2017.

BE IT ENACTED by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Montserrat, and by the Authority of the same as follows—

**1 Short title and commencement**

This Act may be cited as the Supplementary Appropriation (No.3/2016) Act, 2017 and shall be deemed to have come into force on the first day of April, 2016.

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**2 Authorisation of expenditure**

The various sums of money set out under Part A and B of the Schedule totalling eight hundred and sixty-one thousand seven hundred dollars (\$861,700) in addition to the sums granted by the Appropriation Act 2016 (No. 3 of 2016) are declared to be charged upon and made payable from the Consolidated Fund and the Accountant General is authorised and required from time to time, upon the authority of warrants issued under the hand of the Minister of Finance, to pay the sums set out in the Schedule to the several services mentioned as the warrants may direct out of the Consolidated Fund without further order or formality.

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**SCHEDULE**

**(SECTION 2)**

**PART A- SUPPLY VOTES**

**SUPPLEMENTARY ESTIMATES 1ST APRIL 2016 – 31<sup>ST</sup> MARCH  
 2017**

**SUPPLY VOTES DETAILS**

**PART A - SUPPLY VOTES DETAILS**

| VOTE | PROG | DETAILS                                 | ACCT | DETAILS                      | SUPPLEMENT/<br>(WITHDRAWAL) |
|------|------|---|------|------------------------------|-----------------------------|
|      |      |   |      |                              |                             |
| 07   | 070  | Administration Of Justice               | 210  | Personal Emoluments          | (50,000)                    |
| 07   | 070  | Administration Of Justice               | 216  | Allowances                   | (8,000)                     |
| 11   | 110  | Audit                                   | 210  | Personal Emoluments          | (30,000)                    |
| 11   | 110  | Audit                                   | 216  | Allowances                   | (40,000)                    |
| 20   | 206  | Customs & Revenue Services              | 210  | Personal Emoluments          | (70,000)                    |
| 20   | 206  | Customs & Revenue Services              | 216  | Allowances                   | (80,000)                    |
| 35   | 350  | Strategic Management And Administration | 210  | Personal Emoluments          | (25,000)                    |
| 35   | 351  | Infrastructure Services                 | 210  | Personal Emoluments          | (70,700)                    |
| 35   | 352  | Plant Hire And Mechanical Services      | 210  | Personal Emoluments          | (100,000)                   |
| 35   | 353  | Airport Management & Operation          | 210  | Personal Emoluments          | (25,000)                    |
| 45   | 454  | Social Services                         | 210  | Personal Emoluments          | (40,000)                    |
| 45   | 454  | Social Services                         | 212  | Wages                        | (15,000)                    |
| 45   | 454  | Social Services                         | 216  | Allowances                   | (15,000)                    |
| 10   | 101  | Constitution Commission Secretariat     | 246  | Printing & Binding           | 28,100                      |
| 10   | 101  | Constitution Commission Secretariat     | 236  | Professional Services & Fees | 92,300                      |
| 10   | 101  | Constitution Commission Secretariat     | 216  | Allowances                   | 1,600                       |
| 12   | 120  | Office Of Deputy Governor               | 218  | Pensions & Gratuities        | 446,700                     |
|      |      |   |      | <b>TOTAL</b>                 | <b>=</b>                    |

**PART A - SUPPLY VOTES SUMMARY**

| VOTE | DETAILS |  | SUPPLEMENT/ | REVISED |
|------|---------|--|-------------|---------|
|------|---------|--|-------------|---------|

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|    |                                     | <b>AUTHORIZED ESTIMATES</b> | <b>(WITHDRAWAL)</b> | <b>ESTIMATES</b> |
|----|-------------------------------------|-----------------------------|---------------------|------------------|
| 05 | Police                              | 6,201,400                   | -                   | 6,201,400        |
| 07 | Legal                               | 1,509,100                   | (58,000)            | 1,451,100        |
| 08 | Magistrate's Court                  | 339,200                     | -                   | 339,200          |
| 09 | Supreme Court                       | 712,900                     | -                   | 712,900          |
| 10 | Legislature                         | 1,473,400                   | 122,000             | 1,595,400        |
| 11 | Audit                               | 1,138,000                   | (70,000)            | 1,068,000        |
| 12 | Office Of The Deputy Governor       | 31,937,900                  | 446,700             | 32,384,600       |
| 13 | Public Prosecution                  | 649,200                     | -                   | 649,200          |
| 15 | Office Of The Premier               | 17,769,900                  | -                   | 17,769,900       |
| 20 | Ministry Of Finance & Economic Mgmt | 12,661,800                  | (150,000)           | 12,511,800       |
| 30 | Ministry Of Agriculture             | 6,298,100                   | -                   | 6,298,100        |
| 35 | Communications, Works & Labour      | 14,124,300                  | (220,700)           | 13,903,600       |
| 40 | Education, Youth Affairs And Sports | 10,987,300                  | -                   | 10,987,300       |
| 45 | Health And Social Services          | 21,350,300                  | (70,000)            | 21,280,300       |

**SCHEDULE**

(Section 2)

**DEVELOPMENT FUND VOTES**

| <b>VOTE</b> | <b>SBHD</b> | <b>DETAILS/PROJECTS</b>                         | <b>AUTHORISED ESTIMATES</b> | <b>SUPPLEMENT/ (WITHDRAWAL)</b> | <b>REVISED ESTIMATES</b> |
|-------------|-------------|---|-----------------------------|---------------------------------|--------------------------|
| 15          | 74A         | ICT   | 1,377,600                   | 230,300                         | 1,607,900                |
| 15          | 74A         | ICT   | 1,607,900                   | (1,036,300)                     | 571,600                  |
| 15          |             | Media Exchange Development                      | 0                           | 1,036,300                       | 1,036,300                |
| 21          | 021A        | Multilateral Grant (Country Poverty Assessment) | 0                           | 66,559.64                       | 66,559.64                |
| 21          | 021A        | Multilateral Grant (Country Poverty Assessment) | 66,559.64                   | (66,559.64)                     | 0                        |

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|    |      |                                       |           |           |              |
|----|------|---------------------------------------|-----------|-----------|--------------|
| 20 | 021A | Project Management                    | 1,000,000 | 66,559.64 | 1,066,559.64 |
| 35 | 088A | Roads & Bridges                       | 1,043,400 | 399,800   | 1,443,200    |
| 35 | 106A | Infrastructure Improvement Assistance | 0         | 115,100   | 115,100      |
| 35 | 107A | NICT                                  | 0         | 50,000    | 50,000       |

**Total Development Votes Supplement** **861,700**

**SUMMARY**

**Development Fund Votes** **861,700**

**TOTAL SUPPLEMENTARY** **0.00**

(Sgd.) Shirley Osborne  
**SPEAKER**

Passed by the Legislative Assembly this 7th day of March, 2017.

(Sgd.) Judith Baker  
**CLERK OF THE LEGISLATIVE ASSEMBLY**

**OBJECTS AND REASONS**

The object of the Bill is to sanction certain payments from the Supply Votes and the Development Funds Votes enumerated in the Schedules hereto.

The additional expenditure of \$861,700 is for:

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Development Fund Votes of \$861,700 as listed in the Schedule,  
which is provided for with local Government funds.

(Sgd.) Donaldson R. E. Romeo  
Minister of Finance