

**MONTserrat**

**NO. 10 OF 2010**

**APPROPRIATION ACT 2010**

ARRANGEMENT OF SECTIONS

SECTION

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**I ASSENT**

**Peter Waterworth  
GOVERNOR**

**DATE: 19.4.10**

**M O N T S E R R A T**

**NO. 10 OF 2010**

AN ACT TO PROVIDE FOR THE APPROPRIATION OF FUNDS FOR SERVICE OF MONTSERRAT FOR THE PERIOD 1ST APRIL 2010 TO 31ST MARCH 2011.

BE IT ENACTED by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Council of Montserrat and by the Authority of the same as follows:—

**Short title and Commencement**

**1.** This Act may be cited as the Appropriation Act, 2010 and shall come into operation on the 1st day of April, 2010.

**Appropriation**

**2.** There shall be and there is hereby granted to Her Majesty the Queen for the service of Montserrat for the year ending on the 31st day of March, 2011 the sum of **one hundred and twenty three million, four hundred and thirty six thousand, nine hundred dollars (\$123,436,900)** to be applied and expended in the manner and for the services set out in the Schedule.

**Sums Charged on the Consolidated Fund and the Development Fund**

3. The said sum of **one hundred and twenty three million, four hundred and thirty six thousand, nine hundred dollars (\$123,436,900)** shall be and the same is hereby declared to be charged upon and made payable from and out of the Consolidated Fund and the Development Fund of Montserrat.

**Payments**

4. The Accountant General of Montserrat is hereby authorized and required from time to time upon the warrant of the Minister of Finance, to pay the sum hereby appropriated to the several services mentioned in the Schedule as the said warrant shall direct out of the Consolidated Fund and Development Fund of Montserrat without further order or formality.

**Advances**

5. The Minister of Finance may from time to time, for the purpose of meeting current requirements, borrow from a bank by means of a fluctuating overdraft of a sum or sums not exceeding in the aggregate the sum of **five million dollars (\$5,000,000)**, or such sums as are approved in advance by a Secretary of State and by the Legislative Council by resolution.

**Restrictions**

6. Notwithstanding the provisions of the Public Finance (Management and Accountability) Act 2008 or any other law in force in Montserrat, the following acts, whether by the Government or by any statutory authority as appropriate, shall require the prior approval of a Secretary of State—

- (a) the incurring of any expenditure additional to that provided for under this Act other than expenditure financed wholly by grant;
- (b) borrowing from any source except by means of the fluctuating overdraft referred to in section 5; or
- (c) the giving of any loan guarantee.

**SCHEDULE***(Sections 2 and 4)*

<b>VOTES &amp; DETAILS</b>		<b>AMOUNTS</b>
<b>DEVELOPMENT FUND VOTES</b>		
12	OFFICE OF THE DEPUTY GOVERNOR	2,934,000
21	MINISTRY OF FIN & ECON DEV.	11,081,400
30	MINISTRY OF AGRICULTURE, LAND HOUSING AND THE ENVIRONMENT	1,831,900
35/350	MINISTRY OF COMMUNICATIONS AND WORKS	3,350,000
35/354	MCW ON BEHALF OF OTHER MIN.	2,500,000
40	MINISTRY OF EDUCATION	225,000
45	MINISTRY OF HEALTH & COM.SERVICES	3,499,500
	<b>TOTAL DEVELOPMENT FUND</b>	<b>25,421,800</b>
01	<b>CONSOLIDATED FUND SERVICES</b>	<b>16,662,200</b>
<b>SUPPLY VOTES</b>		
05	POLICE	6,802,800
06	DISASTER MANAGEMENT CO-ORDINATION AGENCY	4,859,500
07	LEGAL DEPARTMENT	1,425,400
08	MAGISTRATE'S COURT	154,800
09	SUPREME COURT	1,132,300
10	LEGISLATURE	939,600
11	AUDIT DEPARTMENT	716,200
12	OFFICE OF THE DEPUTY GOVERNOR	7,198,500
15	CHIEF MINISTER'S OFFICE	3,888,300
20	MINISTRY OF FINANCE	5,121,400
21	MINISTRY OF ECONOMIC DEVELOPMENT AND TRADE	1,309,200
22	TREASURY DEPARTMENT	943,600
25	GENERAL POST OFFICE	359,400
26	CUSTOMS & REVENUE SERVICE DEPARTMENT	1,994,200
30	MINISTRY OF AGRICULTURE, LAND HOUSING AND THE ENVIRONMENT	5,936,800
35	MINISTRY OF COMMUNICATIONS & WORKS	13,663,400
40	MINISTRY OF EDUCATION	8,269,200
45	MINISTRY OF HEALTH AND COMMUNITY	16,638,300
	<b>TOTAL SUPPLY VOTES</b>	<b>81,352,900</b>
<b>SUMMARY</b>		
	<b>DEVELOPMENT FUND VOTES</b>	<b>25,421,800</b>
	<b>CONSOLIDATED FUND SERVICES</b>	<b>16,662,200</b>
	<b>SUPPLY VOTES</b>	<b>81,352,900</b>
	<b>GRAND TOTAL</b>	<b>123,436,900</b>

T. Bodkin  
**SPEAKER**

Passed the Legislative Council this 15th day of March, 2010.

Judith Jeffers  
**CLERK OF COUNCIL**



